House Engrossed

FILED KEN BENNETT SECRETARY OF STATE

State of Arizona House of Representatives Fifty-first Legislature First Regular Session 2013

CHAPTER 1

HOUSE BILL 2502

AN ACT

MAKING A SUPPLEMENTAL APPROPRIATION TO THE DEPARTMENT OF ECONOMIC SECURITY FOR ADDITIONAL CHILD PROTECTIVE SERVICES WORKERS.

(TEXT OF BILL BEGINS ON NEXT PAGE)

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Be it enacted by the Legislature of the State of Arizona:

Section 1. <u>Supplemental appropriation</u>; <u>child protective</u> services <u>workers</u>; <u>report</u>

A. In addition to any other monies appropriated to the department of economic security in fiscal year 2012-2013, the sum of \$4,409,200 and 50.0 FTE positions are appropriated from the state general fund in fiscal year 2012-2013 to the department of economic security for child protective services workers.

- B. Beginning the thirtieth day of the month following the effective date of this act through June 30, 2014, the department of economic security shall issue a monthly financial and program accountability report to the governor, the chairpersons of the house of representatives appropriations and reform and human services committees and the senate appropriations and health and human services committees and the staff directors of the joint legislative budget committee and the governor's office of strategic planning and budgeting using the following accountability factors:
 - 1. Success in meeting training requirements.
 - 2. Caseloads for child protective services workers.
- 3. The number of new cases opened in that month, the total number of cases that remain open from the current and previous months and the total number of cases that have been closed in that month.
- 4. The ratio of child protective services workers to immediate supervisors.
- 5. Employee turnover, including a breakdown of employees who remain with the department and employees who leave the department.
 - 6. The source and use of federal monies in child protective services.
 - 7. The source and use of state monies in child protective services.

APPROVED BY THE GOVERNOR JANUARY 31, 2013

FILED IN THE OFFICE OF THE SECRETARY OF STATE JANUARY 31, 2013

- 1 -

Passed the House January 31, 20 13	Passed the Senate January 31, 2013
by the following vote: 40 Ayes,	by the following vote:Ayes,
Nays,ONot Voting	Nays, Not Voting
Speaker of the House	President of the Senate
Chery Laube	Charmin Billington
Chief Clerk of the House	Secretary of the Senate
EXECUTIVE DEPARTMENT OF ARIZONA OFFICE OF GOVERNOR	
This Bill received by the Governor this	
31 day of January, 2013	
at 2:55 o'clock PM.	
mishail howard Secretary to the Governor	
Approved this day of	
Louraly	
at 3,47 o'clock M.	
Janice K. Brewer	
Governor of Arizona EXECUTIVE DEPARTMENT OF ARIZONA OFFICE OF SECRETARY OF STATE	
This Bill received by the Secretary of State	
th	is 31st day of January, 20 13
	5:08 o'clock P. M.
	X la Plant
	Secretary of State